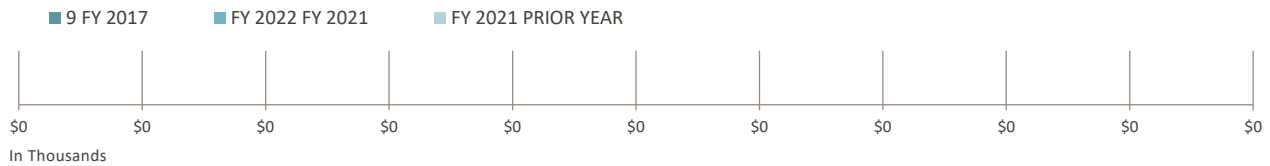


Little Falls Urban Renewal Agency

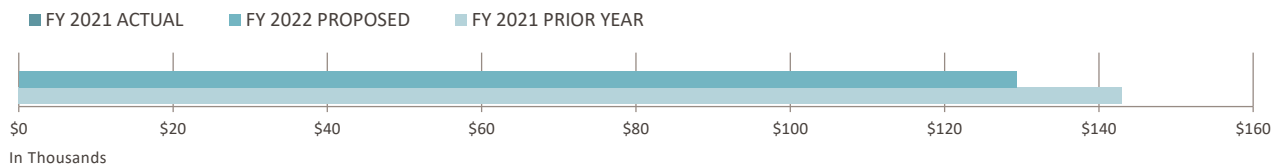
FISCAL YEAR 2022

REVENUE



REVENUE	FY 2021 PRIOR YEAR	FY 2022 FY 2021	9 FY 2017	2022 VARIANCE	FY 2021 +/- PRIOR YEAR
CDBG/HOME Administration	20000.00	17310.00			0.00
Program Income Administration	23000.00	12000.00		4000.00	4000.00
Government Grants	100000.00	100000.00		100000.00	100000.00
Interest income				0.00	0.00
City Contribution	0.00	0.00		0.00	0.00
TOTALS	\$143,000.00	\$129,310.00	\$0.00	\$104,000.00	\$0.00

EXPENSES



EXPENSES	FY 2021 PRIOR YEAR	FY 2022 PROPOSED	FY 2021 ACTUAL	FY 2022 VARIANCE	FY 2021 +/- PRIOR YEAR
Salaries	29,990.00	18,800.00		0.00	0.00
Benefits		0.00		0.00	0.00
Government Grants	100,000.00	100,000.00		0.00	0.00
Payroll Service fee, Subscriptions,	2,000.00	2,000.00			0.00
Travel and meetings	500.00	500.00		0.00	0.00
Professional fees Audit	2,326.00	2,326.00		0.00	0.00
Marketing/advertising	500.00	500.00		0.00	0.00
Insurance PERMA	2,500.00	0.00		0.00	0.00
Telephone	500.00	500.00		0.00	0.00
Accounting fees	1,000.00	1,000.00		0.00	0.00
Equipment	2,184.00	2,184.00		0.00	0.00
Supplies	1,000.00	1,000.00		0.00	0.00
Postage	500.00	500.00	0.00		0.00
TOTALS	\$143,000.00	\$129,310.00	\$0.00	\$0.00	\$0.00